

**MINISTERIO DE FINANZAS**  
**Ejecución de Gastos - Reportes - Información Agregada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Dólares  
 Proyecto = 0000  
 - UDAF - Grupo Gasto -  
 DEL MES DE ENERO AL MES DE ABRIL

PAGINA : 1 DE 1  
 FECHA : 03/05/2021  
 HORA : 11:49.58  
 REPORTE : R00804768.rdlc

EJERCICIO: 2021

| DESCRIPCION    | ASIGNADO                                                                             | MODIFICADO           | CODIFICADO            | MONTO<br>CERTIFICADO | COMPROMETIDO | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR   | %<br>EJEC               |
|----------------|--------------------------------------------------------------------------------------|----------------------|-----------------------|----------------------|--------------|---------------------|---------------------|--------------------------|-----------------------|----------------------|-------------------------|
| <b>590 000</b> | <b>PROCURADURIA GENERAL DEL ESTADO - PROCURADURIA GENERAL DEL ESTADO</b>             |                      |                       |                      |              |                     |                     |                          |                       |                      |                         |
| 510000         | EGRESOS EN PERSONAL                                                                  | 14,451,470.10        | -1,519,323.19         | 12,932,146.91        | 0.00         | 3,910,386.62        | 3,910,386.62        | 3,909,567.06             | 9,021,760.29          | 9,021,760.29         | 819.56 30.24            |
| 530000         | BIENES Y SERVICIOS DE CONSUMO                                                        | 24,386,453.23        | -11,315,191.10        | 13,071,262.13        | 0.00         | 4,394,048.29        | 3,549,778.31        | 3,275,244.36             | 8,677,213.84          | 9,521,483.82         | 274,533.95 27.16        |
| 570000         | OTROS EGRESOS CORRIENTES                                                             | 68,082.53            | -2,268.43             | 65,814.10            | 0.00         | 6,837.91            | 5,522.27            | 5,522.27                 | 58,976.19             | 60,291.83            | 0.00 8.39               |
| 580000         | TRANSFERENCIAS O DONACIONES<br>CORRIENTES                                            | 0.00                 | 7,884.08              | 7,884.08             | 0.00         | 0.00                | 0.00                | 0.00                     | 7,884.08              | 7,884.08             | 0.00 0.00               |
| 840000         | EGRESOS DE CAPITAL                                                                   | 23,882.59            | -23,882.59            | 0.00                 | 0.00         | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00                 | 0.00 0.00               |
| 990000         | OTROS PASIVOS                                                                        | 1,220,214.28         | 0.00                  | 1,220,214.28         | 0.00         | 0.00                | 0.00                | 0.00                     | 1,220,214.28          | 1,220,214.28         | 0.00 0.00               |
| <b>TOTAL</b>   | <b>590 000 PROCURADURIA GENERAL DEL ESTADO<br/>- PROCURADURIA GENERAL DEL ESTADO</b> | <b>40,150,102.73</b> | <b>-12,852,781.23</b> | <b>27,297,321.50</b> | <b>0.00</b>  | <b>8,311,272.82</b> | <b>7,465,687.20</b> | <b>7,190,333.69</b>      | <b>18,986,048.68</b>  | <b>19,831,634.30</b> | <b>275,353.51 27.35</b> |