

**MINISTERIO DE FINANZAS**  
**Ejecución de Gastos - Reportes - Información Agregada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Dólares  
 Proyecto = 0000  
 - UDAF - Grupo Gasto -  
 DEL MES DE ENERO AL MES DE JUNIO

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 FECHA : 02/07/2021  
 HORA : 18:45.59  
 REPORTE : R00804768.rdlc

EJERCICIO: 2021

| DESCRIPCION    | ASIGNADO                                                                             | MODIFICADO           | CODIFICADO            | MONTO<br>CERTIFICADO | COMPROMETIDO | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR   | %<br>EJEC               |
|----------------|--------------------------------------------------------------------------------------|----------------------|-----------------------|----------------------|--------------|----------------------|----------------------|--------------------------|-----------------------|----------------------|-------------------------|
| <b>590 000</b> | <b>PROCURADURIA GENERAL DEL ESTADO - PROCURADURIA GENERAL DEL ESTADO</b>             |                      |                       |                      |              |                      |                      |                          |                       |                      |                         |
| 510000         | EGRESOS EN PERSONAL                                                                  | 14,451,470.10        | -1,520,794.05         | 12,930,676.05        | 0.00         | 6,032,989.98         | 6,032,989.98         | 6,030,176.82             | 6,897,686.07          | 6,897,686.07         | 2,813.16 46.66          |
| 530000         | BIENES Y SERVICIOS DE CONSUMO                                                        | 24,386,453.23        | -10,699,197.31        | 13,687,255.92        | 0.00         | 5,307,236.65         | 4,640,419.49         | 4,525,099.82             | 8,380,019.27          | 9,046,836.43         | 115,319.67 33.90        |
| 570000         | OTROS EGRESOS CORRIENTES                                                             | 68,082.53            | -2,026.80             | 66,055.73            | 0.00         | 10,169.94            | 8,854.30             | 8,677.58                 | 55,885.79             | 57,201.43            | 176.72 13.40            |
| 580000         | TRANSFERENCIAS O DONACIONES<br>CORRIENTES                                            | 0.00                 | 7,884.08              | 7,884.08             | 0.00         | 0.00                 | 0.00                 | 0.00                     | 7,884.08              | 7,884.08             | 0.00 0.00               |
| 840000         | EGRESOS DE CAPITAL                                                                   | 23,882.59            | -23,882.59            | 0.00                 | 0.00         | 0.00                 | 0.00                 | 0.00                     | 0.00                  | 0.00                 | 0.00 0.00               |
| 990000         | OTROS PASIVOS                                                                        | 1,220,214.28         | -1,218,743.42         | 1,470.86             | 0.00         | 1,470.86             | 1,470.86             | 1,470.86                 | 0.00                  | 0.00                 | 0.00 100.00             |
| <b>TOTAL</b>   | <b>590 000 PROCURADURIA GENERAL DEL ESTADO<br/>- PROCURADURIA GENERAL DEL ESTADO</b> | <b>40,150,102.73</b> | <b>-13,456,760.09</b> | <b>26,693,342.64</b> | <b>0.00</b>  | <b>11,351,867.43</b> | <b>10,683,734.63</b> | <b>10,565,425.08</b>     | <b>15,341,475.21</b>  | <b>16,009,608.01</b> | <b>118,309.55 40.02</b> |