

**MINISTERIO DE FINANZAS**  
**Ejecución de Gastos - Reportes - Información Agregada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Dólares  
 Proyecto = 0000  
 - UDAF - Grupo Gasto -  
 DEL MES DE ENERO AL MES DE SEPTIEMBRE

PAGINA : 1 DE 1  
 FECHA : 06/10/2021  
 HORA : 12:40.4  
 REPORTE : R00804768.rdlc

EJERCICIO: 2021

|         | DESCRIPCION                                                                  | ASIGNADO      | MODIFICADO     | CODIFICADO    | MONTO<br>CERTIFICADO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---------|------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
|         |                                                                              |               |                |               |                      |               |               |               |                          |                       |                    |           |
| 590 000 | PROCURADURIA GENERAL DEL ESTADO - PROCURADURIA GENERAL DEL ESTADO            |               |                |               |                      |               |               |               |                          |                       |                    |           |
| 510000  | EGRESOS EN PERSONAL                                                          | 14,451,470.10 | -1,500,120.41  | 12,951,349.69 | 0.00                 | 9,215,843.27  | 9,215,843.27  | 9,214,853.14  | 3,735,506.42             | 3,735,506.42          | 990.13             | 71.16     |
| 530000  | BIENES Y SERVICIOS DE CONSUMO                                                | 24,386,453.23 | -11,063,052.84 | 13,323,400.39 | 0.00                 | 8,206,741.77  | 7,793,832.28  | 7,375,950.08  | 5,116,658.62             | 5,529,568.11          | 417,882.20         | 58.50     |
| 570000  | OTROS EGRESOS CORRIENTES                                                     | 68,082.53     | 1,828.73       | 69,911.26     | 0.00                 | 11,672.06     | 10,100.29     | 10,066.42     | 58,239.20                | 59,810.97             | 33.87              | 14.45     |
| 580000  | TRANSFERENCIAS O DONACIONES<br>CORRIENTES                                    | 0.00          | 7,884.08       | 7,884.08      | 0.00                 | 0.00          | 0.00          | 0.00          | 7,884.08                 | 7,884.08              | 0.00               | 0.00      |
| 840000  | EGRESOS DE CAPITAL                                                           | 23,882.59     | -8,549.59      | 15,333.00     | 0.00                 | 0.00          | 0.00          | 0.00          | 15,333.00                | 15,333.00             | 0.00               | 0.00      |
| 990000  | OTROS PASIVOS                                                                | 1,220,214.28  | -1,218,743.42  | 1,470.86      | 0.00                 | 1,470.86      | 1,470.86      | 1,470.86      | 0.00                     | 0.00                  | 0.00               | 100.00    |
| TOTAL   | 590 000 PROCURADURIA GENERAL DEL ESTADO<br>- PROCURADURIA GENERAL DEL ESTADO | 40,150,102.73 | -13,780,753.45 | 26,369,349.28 | 0.00                 | 17,435,727.96 | 17,021,246.70 | 16,602,340.50 | 8,933,621.32             | 9,348,102.58          | 418,906.20         | 64.55     |