

**MINISTERIO DE FINANZAS**  
**Ejecución de Gastos - Reportes - Información Agregada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Dólares  
 Proyecto = 0000  
 - UDAF - Grupo Gasto -  
 DEL MES DE ENERO AL MES DE MARZO

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 FECHA : 04/04/2022  
 HORA : 10:46.3  
 REPORTE : R00804768.rdlc

EJERCICIO: 2022

| DESCRIPCION | ASIGNADO                                                                     | MODIFICADO    | CODIFICADO   | MONTO<br>CERTIFICADO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |       |
|-------------|------------------------------------------------------------------------------|---------------|--------------|----------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|-------|
|             |                                                                              |               |              |                      |              |              |              |                          |                       |                    |           |       |
| 590 000     | PROCURADURIA GENERAL DEL ESTADO - PROCURADURIA GENERAL DEL ESTADO            |               |              |                      |              |              |              |                          |                       |                    |           |       |
| 510000      | EGRESOS EN PERSONAL                                                          | 13,064,886.00 | 0.00         | 13,064,886.00        | 0.00         | 3,097,617.81 | 3,097,617.81 | 3,097,617.81             | 9,967,268.19          | 9,967,268.19       | 0.00      | 23.71 |
| 530000      | BIENES Y SERVICIOS DE CONSUMO                                                | 1,426,804.00  | 8,594,022.32 | 10,020,826.32        | 0.00         | 3,606,342.61 | 2,898,503.64 | 2,836,910.27             | 6,414,483.71          | 7,122,322.68       | 61,593.37 | 28.92 |
| 570000      | OTROS EGRESOS CORRIENTES                                                     | 58,610.00     | 19,792.31    | 78,402.31            | 0.00         | 25,818.52    | 14,918.52    | 14,904.52                | 52,583.79             | 63,483.79          | 14.00     | 19.03 |
| 580000      | TRANSFERENCIAS O DONACIONES<br>CORRIENTES                                    | 6,599.00      | 0.00         | 6,599.00             | 0.00         | 1,338.18     | 1,338.18     | 1,338.18                 | 5,260.82              | 5,260.82           | 0.00      | 20.28 |
| 840000      | EGRESOS DE CAPITAL                                                           | 0.00          | 0.00         | 0.00                 | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      | 0.00  |
| TOTAL       | 590 000 PROCURADURIA GENERAL DEL ESTADO<br>- PROCURADURIA GENERAL DEL ESTADO | 14,556,899.00 | 8,613,814.63 | 23,170,713.63        | 0.00         | 6,731,117.12 | 6,012,378.15 | 5,950,770.78             | 16,439,596.51         | 17,158,335.48      | 61,607.37 | 25.95 |